UNITS OF SERVICE AND REVENUE

	Units	of Service
Service Description	Medicaid	Non-Medicaid
Early Childhood Intervention Targeted Case Management – Face to Face		
Early Childhood Intervention Targeted Case Management – Telephone Contact		
Early Childhood Intervention Specialized Skills Training – Individual		
Early Childhood Intervention Specialized Skills Training – Group		
Targeted Case Management – Routine (Adult)		
Targeted Case Management – Routine (Child and adolescent)		
Targeted Case Management – Intensive (Child and adolescent)		
Adult Day Program for Acute Needs		
Crisis Intervention		
Medication Training and Support – Individual		
Medication Training and Support – Group - Adult		
Medication Training and Support – Group - Child		
Psychosocial Rehabilitative Services – Individual		
Psychosocial Rehabilitative Services – Group		
Skills Training and Development – Individual		
Skills Training and Development – Group – Adult		
Skills Training and Development – Group - Child		
Service Coordination – Comprehensive ecounter (Encounter - Type A)		
Service Coordination – Follow-up encounter (Encounter - Type B)		

RELATED PARTY WAGES AND COMPENSATION Early Childhood Intervention Targeted Case Management – Face to Face Employed/Co Job Title % of Ownership (If Total **Total Staff** Total First Name Last Name Birth date Position Relationship to Total (MM/DD) ntracted Provider no Ownership Staff Wages Contract Contract Type enter 0) Hours Hours **Payment** Early Childhood Intervention Targeted Case Management – Telephone Contact Relationship to % of Ownership (If Total First Name Birth date Employed/Co Job Title Position **Total Staff** Total Total Last Name Wages (MM/DD) ntracted Type Provider no Ownership Staff Contract Contract enter 0) Hours **Payment** Hours Early Childhood Intervention Specialized Skills Training - Individual First Name Last Name Birth date Employed/Co Job Title Position Relationship to % of Ownership (If Total **Total Staff** Total Total (MM/DD) Provider no Ownership Staff ntracted Wages Contract Contract Type enter 0) **Payment** Hours Hours Early Childhood Intervention Specialized Skills Training – Group First Name Last Name Birth date Employed/Co Job Title Position Relationship to % of Ownership (If Total **Total Staff** Total Total no Ownership (MM/DD) ntracted Type Provider Staff Wages Contract Contract enter 0) Hours Hours **Payment** MH - Targeted Case Management - Routine (Adult) Employed/Co Job Title Position % of Ownership (If **Total Staff** Total Total First Name Last Name Birth date Relationship to Total (MM/DD) ntracted Provider no Ownership Staff Contract Contract Type Wages enter 0) **Payment** Hours Hours MH - Targeted Case Management - Routine (Child and Employed/Co Job Title Position % of Ownership (If Total Total First Name Last Name Birth date Relationship to Total Staff Total (MM/DD) ntracted Type Provider no Ownership Staff Wages Contract Contract enter 0) **Payment** Hours Hours MH - Targeted Case Management - Intensive (Child and adolescent) Birth date Employed/Co Job Title % of Ownership (If Total Total First Name Last Name Position Relationship to **Total Staff** Total Staff (MM/DD) ntracted Provider no Ownership Wages Contract Contract Type enter 0) Hours Hours **Payment** MH - Adult Day Program for Acute Needs Employed/Co Job Title % of Ownership (If Total First Name Last Name Birth date Position Relationship to **Total Staff** Total Total (MM/DD) ntracted Provider no Ownership Staff Contract Contract Type Wages enter 0) Hours Hours **Payment**

MH - Crisis I	ntervention										
First Name	Last Name	Birth date (MM/DD)	Employed/Co ntracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH Modica	tion Training	I and Support –	Individual								
First Name	Last Name	Birth date	Employed/Co	Ioh Title	Position	Relationship to	% of Ownership (If	Total	Total Staff	Total	Total
- I i st Nume	Last Name	(MM/DD)	ntracted	Job Title	Туре	Provider	no Ownership enter 0)	Staff Hours	Wages	Contract Hours	Contract Payment
MH - Medica	<u>I</u> tion Training a	and Support –	Group - Adult								
First Name	Last Name	Birth date (MM/DD)	Employed/Co ntracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH - Medica	tion Training a	and Support –	Group - Child		<u> </u>						
First Name	Last Name	Birth date (MM/DD)	Employed/Co ntracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
	<u> </u>		<u> </u>								
•		litative Service		Lab Title	Initi	Deletie velsie te	0/ -f 0	Tatal	Tatal Ctaff	Takal	Tatal
First Name	Last Name	Birth date (MM/DD)	Employed/Co ntracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH - Psycho	<u>I</u> social Rehabi	litative Service	s – Group								
First Name	Last Name	Birth date (MM/DD)	Employed/Co ntracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH - Skills T	raining and D	evelopment –	Individual		•						
First Name	Last Name	Birth date (MM/DD)	Employed/Co ntracted	Job Title	Position Type	Relationship to Provider		Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
			Group – Adult		ls	Is	lov 10 11 115		cc.	· ·	1
First Name	Last Name	Birth date (MM/DD)	Employed/Co ntracted	Job Title	Position Type	Relationship to Provider	% of Ownership (If no Ownership enter 0)	Total Staff Hours	Total Staff Wages	Total Contract Hours	Total Contract Payment
MH - Skills T	raining and D	evelopment –	Group - Child								
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First Name	Last Name	Birth date	Employed/Co	Job Title	Position	Relationship to	% of Ownership (If	Total	Total Staff	Total	Total
		(MM/DD)	ntracted		Туре	Provider	no Ownership	Staff	Wages	Contract	Contract
							enter 0)	Hours		Hours	Payment
Service Cool	rdination – Co	mprehensive e	ecounter (Enco	ounter - Typ	e A)						
First Name	Last Name	Birth date	Employed/Co	Job Title	Position	Relationship to	% of Ownership (If	Total	Total Staff	Total	Total
		(MM/DD)	ntracted		Туре	Provider	no Ownership	Staff	Wages	Contract	Contract
							enter 0)	Hours		Hours	Payment
Service Cool	rdination – Fo	llow-up encoun	iter (Encounte	r - Type B)							
First Name	Last Name	Birth date	Employed/Co	Job Title	Position	Relationship to	% of Ownership (If	Total	Total Staff	Total	Total
		(MM/DD)	ntracted		Туре	Provider	no Ownership	Staff	Wages	Contract	Contract
							enter 0)	Hours		Hours	Payment

NON - RELATED PARTY WAGES AND COMPENSATION

Early Childhood Intervention Targeted	Total Staff	Total Staff	Total Contract	Total Contract
Case Management – Face to Face	Hours	Wages	Hours	Payment
Early Childhood Intervention Targeted	Total Staff	Total Staff	Total Contract	Total Contract
Case Management – Telephone Contact	Hours	Wages	Hours	Payment
Early Childhood Intervention Specialized	Total Staff	Total Staff	Total Contract	Total Contract
Skills Training – Individual	Hours	Wages	Hours	Payment
Early Childhood Intervention Specialized	Total Staff	Total Staff		Total Contract
Skills Training – Group	Hours	Wages	Hours	Payment
MH - Targeted Case Management –	Total Staff	Total Staff	Total Contract	Total Contract
Routine (Adult)	Hours	Wages	Hours	Payment
MH - Targeted Case Management –	Total Staff	Total Staff		Total Contract
Routine (Child and adolescent)	Hours	Wages	Hours	Payment
MH - Targeted Case Management –	Total Staff	Total Staff	Total Contract	Total Contract
Intensive (Child and adolescent)	Hours	Wages	Hours	Payment
,				
MH-Adult Day Program for Acute Needs	Total Staff	Total Staff	Total Contract	Total Contract
	Hours	Wages	Hours	Payment
MH-Crisis Intervention	Total Ctaff	Total Ctaff	Total Contract	Total Contract
IVID-CHSIS ITILETVEHLION	Total Staff	Total Staff	Hours	Total Contract
	Hours	Wages	nours	Payment

MH Medication Training and Support –	Total Staff	Total Staff	Total Contract	Total Contract
Individual	Hours	Wages	Hours	Payment
MH-Medication Training and Support –	Total Staff	Total Staff	Total Contract	Total Contract
Group - Adult	Hours	Wages	Hours	Payment
MH-Medication Training and Support –	Total Staff	Total Staff	Total Contract	Total Contract
Group - Child	Hours	Wages	Hours	Payment
MH-Psychosocial Rehabilitative Services –	Total Staff	Total Staff	Total Contract	Total Contract
Individual	Hours	Wages	Hours	Payment
MH-Psychosocial Rehabilitative Services –	Total Staff	Total Staff	Total Contract	Total Contract
Group	Hours	Wages	Hours	Payment
MH-Skills Training and Development – Individual	Total Staff	Total Staff	Total Contract	Total Contract
	Hours	Wages	Hours	Payment
MH-Skills Training and Development –	Total Staff	Total Staff	Total Contract	Total Contract
Group – Adult	Hours	Wages	Hours	Payment
MH-Skills Training and Development –	Total Staff	Total Staff	Total Contract	Total Contract
Group - Child	Hours	Wages	Hours	Payment
Service Coordination – Comprehensive ecounter (Encounter - Type A)	Total Staff	Total Staff	Total Contract	Total Contract
	Hours	Wages	Hours	Payment

	Total Contract Hours	Total Contract Payment

RELATED & NON - RELATED PARTY WAGES AND COMPENSATION - Summary

New Polested Ports									
								Average Rate	
Total Staff			Total				Total	_	Average
Hours	Wages	Contract	Contract	Hours	Wages	Contract		Staff Rate	
		Hours	Payment			Hours	Payment		Rate
	Total Staff	Non-Relate Total Staff Total Staff	Non-Related Party Total Staff	Non-Related Party Total Staff	Non-Related Party Total Staff	Non-Related Party Total Staff Hours Non-Related Party Non-Related P	Non-Related Party Total Staff Hours Non-Related Party Total Staff Total Contract Total Staff Total Staff Total Contract Hours Non-Related Party Non-Related Party Wages Contract	Non-Related Party Total Staff Hours Non-Related Party Non-Related Party Total Staff Total Staff Total Staff Total Total Staff Hours Non-Related Party Total Staff Total Total Wages Contract Contract	Non-Related Party Non-Related Party Non-Related Party Average Total Staff Hours Non-Related Party Average Wages Contract Contract Non-Related Party Average Contract Contract Contract Non-Related Party Average Contract Co

Service Coordination – Follow-up					
encounter (Encounter - Type B)					

Туре	МН	ECI Serices	IDD	Program Admin	Central	TOTAL
	Services		Services	& Operation	Office	
Rent / Lease -						
Building and						
Building						
Equipment						
Rent / Lease -						
Departmental						
Equipment / Other						
Interest -						
Mortgage						
Insurance -						
Building and						
Equipment						
Taxes - Ad						
Valorem Real						ļ
Estate						
Utilities &						
Telecommunication						
s						
Building /						
Equipment -						
Contracted						
Services and						
Maintenance and						
Repairs						
,			ļ.			
Туре	МН	ECI Serices	IDD	Program Admin	Central	TOTAL
	Services		Services	& Operation	Office	
Depreciation -						
Building &						
Improvements,						
Building Fixed						
Equipment,						
Leasehold						
Leasehold Improvements, Land						
Improvements, Land						
Improvements,						
Improvements, Land Improvements,						
Improvements, Land Improvements,						
Improvements, Land Improvements, Other Amortization						
Improvements, Land Improvements, Other Amortization Depreciation -						
Improvements, Land Improvements, Other Amortization Depreciation - Departmental						
Improvements, Land Improvements, Other Amortization Depreciation - Departmental Equipment Health Care and						
Improvements, Land Improvements, Other Amortization Depreciation - Departmental Equipment						
Improvements, Land Improvements, Other Amortization Depreciation - Departmental Equipment Health Care and Operations Supplies						
Improvements, Land Improvements, Other Amortization Depreciation - Departmental Equipment Health Care and Operations Supplies Food and Dietary Supplies						
Improvements, Land Improvements, Other Amortization Depreciation - Departmental Equipment Health Care and Operations Supplies Food and Dietary						
Improvements, Land Improvements, Other Amortization Depreciation - Departmental Equipment Health Care and Operations Supplies Food and Dietary Supplies						

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Rent / Lease -						
Transportation						
Equipment or						
Contracted						
Transportation						
Services						
Transportation -						
Maintenance,						
•						
Repairs, Gas, Oil,						
Interest, Insurance,						
Taxes, Other						
Туре	MH	ECI Serices	IDD	Program Admin	Central	TOTAL
		_0. 5011003		. Tobraill Admill	Jentral	. 0 . / (L
Staff Training /		1				
Seminars						
Insurance -		1				
Liability						
Travel (not to						
`						
include mileage						
reimbursement)		ļ				
Fees -						
Management		1				
Contract						
Fees - Contracted		-				
		1				
Administrative,		ĺ				
Professional,						
Consulting and		1				
Training Services		1				
Licenses and	1					
Permits						
	-	 		+		
Interest - Other					<u> </u>	
Туре	MH	ECI Serices	IDD	Program Admin	Central	TOTAL
	Services		Services	& Operation	Office	
Taxes - Texas						
Corporate						
		1				
Franchise Tax						
		<u> </u>				
Taxes - Other						
(describe)						
(43331133)						
Advertising						
Dues and						
Memberships						
Other (describe)						
TOTAL						